

The Eliot Bank and Gordonbrock Schools Federation



Eliot Bank School: Impact of the 2016-2017 Pupil Premium

Amount Of Pupil Premium Funding Received 2016-2017

Number of pupils on roll	538 (January 2016)
Number Eligible for Pupil Premium Grant	99 (January 2016)
Number of FSM in receipt of Pupil Premium Grant	39
Number of LAC children in receipt of Pupil Premium Grant	1
Number of Pupil Entitled to Pupil Premium Plus	5
Number of pupils entitled to Early Years Pupil Premium	7
Total Pupil Premium Funding received	£132,260 (April 2016)

Key Expenditure

Area of spend	Focus	Total allocation
Quality first teaching – Class teacher and teaching assistants	Raising attainment to diminish the difference	£40, 000
Daily extra teacher in year 6 (DH)	Raising attainment to diminish the difference	£20,000
Salaries contributions for full time Learning Mentor and child and family support	Personal and social and English and Maths	£28, 000
worker		
Salary contributions for SEN Teaching Assistants (TAs)	Personal and social and English and Maths	£8,000
Weekly intervention run by HoS or DHTs	English and Maths	£2,500
Booster sessions (after school or during holiday times)	English and Maths	£12,500
Salary contribution for SENDCo	SEN attainment	£5,000
Salary contributions for Deputy Head Teacher of Inclusion	Management of PP grant including monitoring of	£3,500
	impact	
Lexia enrichment programme	SEN attainment	£1,500
Funding for after school activity clubs and subsidise breakfast club and after school	Personal and social	£7,000
club where needed.		
Funding for extra enrichment activities (Kidzania, Urban Synergy etc)	Personal and social, aspiration	£600
Homework club, G&T club, Explorers, Library club	Personal and social	£3,650
		£132,250

Diminishing the difference – Pupils in receipt of the Pupil Premium Grant

Year 1 All: 60	% meeting Age Related E end of 2015/16	xpectation (ARE) at the	% meeting Age Relate at the end of 2016/17	ed Expectation (ARE)	PPvsNonPP % gap in 2015/16	PPvsNonPP % gap in 2016/17	% gain
PP: 4	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium	3 =		
Reading	25	59	100	66	-14	+34	75
Writing	25	57	75	70	-27	+5	50
Maths	75	66	75	82	+11	-7	0
Year 2	% meeting Age Related Expectation (ARE) at the		% meeting Age Relate	ed Expectation (ARE)	PPvsNonPP %	PPvsNonPP % gap in	% gain
AII: 60	end of 2015/16		at the end of 2016/17		gap in 2015/16	2016/17	
PP: 10	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium			
Reading	70	80	78	82	-10	-4	8
Writing	60	72	78	82	-12	-4	18
Maths	50	84	67	86	-34	-19	17
Year 3 All: 60	% meeting Age Related E end of 2015/16	xpectation (ARE) at the	% meeting Age Relate at the end of 2016/17	ed Expectation (ARE)	PPvsNonPP % gap in 2015/16	PPvsNonPP % gap in 2016/17	% gain
PP: 19	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium			
Reading	62	92	61	90	-30	-29	-1
Writing	67	87	44	78	-20	-34	-23
Maths	71	90	50	83	-19	-33	-21
	% meeting Age Related Expectation (ARE) at the						
Year 4	% meeting Age Related E	xpectation (ARE) at the	% meeting Age Relate	ed Expectation (ARE)	PPvsNonPP %	PPvsNonPP % gap in	% gain
All: 116	end of 2015/16		at the end of 2016/17		PPvsNonPP % gap in 2015/16	PPvsNonPP % gap in 2016/17	% gain
All: 116 PP: 23		expectation (ARE) at the Non Pupil Premium		ed Expectation (ARE) Non Pupil Premium			% gain
All: 116 PP: 23 Reading	end of 2015/16 Pupil Premium 62	Non Pupil Premium 74	at the end of 2016/17 Pupil Premium 61	Non Pupil Premium 75	gap in 2015/16 -12	2016/17	-1
All: 116 PP: 23 Reading Writing	end of 2015/16 Pupil Premium 62 31	Non Pupil Premium 74 63	at the end of 2016/17 Pupil Premium 61 43	Non Pupil Premium 75 74	gap in 2015/16 -12 -32	2016/17 -14 -31	-1 12
All: 116 PP: 23 Reading	end of 2015/16 Pupil Premium 62	Non Pupil Premium 74	at the end of 2016/17 Pupil Premium 61	Non Pupil Premium 75	gap in 2015/16 -12	2016/17	-1
All: 116 PP: 23 Reading Writing	end of 2015/16 Pupil Premium 62 31	Non Pupil Premium 74 63 70	at the end of 2016/17 Pupil Premium 61 43	Non Pupil Premium 75 74 78	gap in 2015/16 -12 -32	2016/17 -14 -31	-1 12
All: 116 PP: 23 Reading Writing Maths Year 5	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related E	Non Pupil Premium 74 63 70	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate	Non Pupil Premium 75 74 78	-12 -32 -24 PPvsNonPP %	2016/17 -14 -31 -30 PPvsNonPP % gap in	-1 12 2
All: 116 PP: 23 Reading Writing Maths Year 5 All: 59	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related E	Non Pupil Premium 74 63 70 Expectation (ARE) at the	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate at the end of 2016/17	Non Pupil Premium 75 74 78 ed Expectation (ARE)	-12 -32 -24 PPvsNonPP %	2016/17 -14 -31 -30 PPvsNonPP % gap in	-1 12 2
All: 116 PP: 23 Reading Writing Maths Year 5 All: 59 PP: 16	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related E end of 2015/16 Pupil Premium 63 63	Non Pupil Premium 74 63 70 Expectation (ARE) at the	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate at the end of 2016/17 Pupil Premium	Non Pupil Premium 75 74 78 ed Expectation (ARE) Non Pupil Premium	-12 -32 -24 PPvsNonPP % gap in 2015/16	2016/17 -14 -31 -30 PPvsNonPP % gap in 2016/17	-1 12 2 % gain 6
All: 116 PP: 23 Reading Writing Maths Year 5 All: 59 PP: 16 Reading	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related E end of 2015/16 Pupil Premium 63	Non Pupil Premium 74 63 70 Expectation (ARE) at the Non Pupil Premium 72	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate at the end of 2016/17 Pupil Premium 69	Non Pupil Premium 75 74 78 ed Expectation (ARE) Non Pupil Premium 88	-12 -32 -24 PPvsNonPP % gap in 2015/16	2016/17 -14 -31 -30 PPvsNonPP % gap in 2016/17 -19	-1 12 2 % gain
All: 116 PP: 23 Reading Writing Maths Year 5 All: 59 PP: 16 Reading Writing	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related E end of 2015/16 Pupil Premium 63 63	Non Pupil Premium 74 63 70 Expectation (ARE) at the Non Pupil Premium 72 77 79	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate at the end of 2016/17 Pupil Premium 69 63	Non Pupil Premium 75 74 78 ed Expectation (ARE) Non Pupil Premium 88 73 85	9 -14 gap in 2015/16 -12 -32 -24 PPvsNonPP % gap in 2015/16	2016/17 -14 -31 -30 PPvsNonPP % gap in 2016/17 -19 -10	-1 12 2 % gain 6
All: 116 PP: 23 Reading Writing Maths Year 5 All: 59 PP: 16 Reading Writing Maths Year 6 All: 60	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related Eend of 2015/16 Pupil Premium 63 63 50 % meeting Age Related Eend of 2015/16	Non Pupil Premium 74 63 70 Expectation (ARE) at the Non Pupil Premium 72 77 79 Expectation (ARE) at the	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate at the end of 2016/17 Pupil Premium 69 63 69 % meeting Age Relate at the end of 2016/17	Non Pupil Premium 75 74 78 ed Expectation (ARE) Non Pupil Premium 88 73 85 ed Expectation (ARE)	9 -14 -29	2016/17 -14 -31 -30 PPvsNonPP % gap in 2016/17 -19 -10 -16	-1 12 2 % gain 6 0
All: 116 PP: 23 Reading Writing Maths Year 5 All: 59 PP: 16 Reading Writing Maths Year 6	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related Eend of 2015/16 Pupil Premium 63 63 50 % meeting Age Related E	Non Pupil Premium 74 63 70 Expectation (ARE) at the Non Pupil Premium 72 77 79	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate at the end of 2016/17 Pupil Premium 69 63 69 % meeting Age Relate	Non Pupil Premium 75 74 78 ed Expectation (ARE) Non Pupil Premium 88 73 85	9 -12 -32 -24 PPvsNonPP % gap in 2015/16 -9 -14 -29 PPvsNonPP %	2016/17 -14 -31 -30 PPvsNonPP % gap in 2016/17 -19 -10 -16 PPvsNonPP % gap in	-1 12 2 % gain 6 0
All: 116 PP: 23 Reading Writing Maths Year 5 All: 59 PP: 16 Reading Writing Maths Year 6 All: 60 PP: 11 Reading	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related E end of 2015/16 Pupil Premium 63 63 50 % meeting Age Related E end of 2015/16 Pupil Premium 38	Non Pupil Premium 74 63 70 Expectation (ARE) at the Non Pupil Premium 72 77 79 Expectation (ARE) at the Non Pupil Premium 77	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate at the end of 2016/17 Pupil Premium 69 63 69 % meeting Age Relate at the end of 2016/17 Pupil Premium 73	Non Pupil Premium 75 74 78 ed Expectation (ARE) Non Pupil Premium 88 73 85 ed Expectation (ARE) Non Pupil Premium 100	9 -14 -29 PPvsNonPP % gap in 2015/16 -9 -14 -29 PPvsNonPP % gap in 2015/16	2016/17 -14 -31 -30 PPvsNonPP % gap in 2016/17 -19 -10 -16 PPvsNonPP % gap in 2016/17 -27	-1 12 2 % gain 6 0 19 % gain
All: 116 PP: 23 Reading Writing Maths Year 5 All: 59 PP: 16 Reading Writing Maths Year 6 All: 60 PP: 11	end of 2015/16 Pupil Premium 62 31 46 % meeting Age Related E end of 2015/16 Pupil Premium 63 63 50 % meeting Age Related E end of 2015/16 Pupil Premium	Non Pupil Premium 74 63 70 Expectation (ARE) at the Non Pupil Premium 72 77 79 Expectation (ARE) at the	at the end of 2016/17 Pupil Premium 61 43 48 % meeting Age Relate at the end of 2016/17 Pupil Premium 69 63 69 % meeting Age Relate at the end of 2016/17 Pupil Premium	Non Pupil Premium 75 74 78 ed Expectation (ARE) Non Pupil Premium 88 73 85 ed Expectation (ARE) Non Pupil Premium	9 -14 -29 PPvsNonPP % gap in 2015/16	2016/17 -14 -31 -30 PPvsNonPP % gap in 2016/17 -19 -10 -16 PPvsNonPP % gap in 2016/17	-1 12 2 % gain 6 0 19

Year 1 Summary

The amount of children entitled to the PPG is significantly lower than any other year group. PP children in year 1 perform better than non PP children in reading and writing.

Year 2 Summary

Significant gains in all areas for PP children on the previous year. Attainment in reading and writing is broadly in line with all pupils.

Year 3 Summary

Significant levels of SEN within the year group which has impacted on PP and non PP pupils. Reading is broadly in line with the previous year for PP children.

Year 4 Summary

Significant levels of SEN within the year group. Reading is broadly in line with the previous year for PP children. There has been significant progress in diminishing the difference in writing.

Year 5 Summary

Progress in Reading and significant gain in maths.

Year 6 Summary

Significant gains in all areas for PP children on the previous year

<u>Diminishing The Difference Between Pupil Premium Pupils And All Pupils In KS1 (Based On Percentages)</u>

Subject	School Gap 2016	National Gap 2016	School Gap 2017	National Gap 2017	School Gap	School Lewisham
Subject	3011001 Gap 2010	National Gap 2010	3011001 Gap 2017	National Gap 2017	2016 Compared To 2017	National
Phonics	14.0%	13.0%	15.8%	15.2%	+ 1.8%	Compared to LA & National 50% 40% 30% 20% 10% 2013 2014 2015 2016 2017
Subject	School Gap 2016	National Gap 2016	School Gap 2017	National Gap 2017	School Gap 2016 Compared To 2017	Lewisham National
Reading	25%	16.9%	4.2%	17.6%	- 20.8%	Compared to LA & National 50% 40% 30%
Subject	School Gap 2016	National Gap 2016	School Gap 2017	National Gap 2017	School Gap 2016 Compared To 2017	School Lewisham National
Writing	15%	18.0%	4.2%	19.3%	-10.8%	Compared to LA & National 50% 40% 30% - 20% 10% 2013 2014 2015 2016 2017

Subject	School Gap 2016	National Gap 2016	School Gap 2017	National Gap 2017	School Gap 2016 Compared To 2017	Serro Lewisham National
Maths	12.5%	17.6%	19.3% 17.8%		+6.8%	Compared to LA & National 50% 40% 30% - 20% 10%
Subject	School Gap 2016	National Gap 2016	School Gap 2017	National Gap 2017	School Gap 2016 Compared To 2017	School Lewisham National
Reading, Writing and Maths combined	15%	18.1%	11.3%	20.1%	-3.7%	Compared to LA & National 50% 40% 30% 20% 10% 2013 2014 2015 2016 2017
Subject	School Gap 2016	National Gap 2016	School Gap 2017	National Gap 2017	School Gap 2016 Compared To 2017	Serion Lewisham National
Science	22.5%	15.4%	23.3%	16.2%	+0.8	Compared to LA & National 50% 40% 30% -20% 10% -2013 2014 2015 2016 2017

<u>Diminishing The Difference Between Pupil Premium Pupils And All Pupils In KS2Based On Percentages</u>

Subject	School gap 2016	National gap 2016	School gap 2017	National gap 2017	School Gap 2016 compared to 2017	Lewisham National
GPS	4.2%	16.8%	25.5%	15.7%	+21.3%	Compared to LA & National 50% 40% 30% 20% 10% 2013 2014 2015 2016 2017
Subject	School gap 2016	National gap 2016	School gap 2017	National gap 2017	School Gap 2016 compared to 2017	School Lewisham National
Reading	1.8%	18.6%	20.3%	17.6%	+18.5%	Compared to LA & National 50% 40% 30% 10% 2013 2014 2015 2016 2017
Subject	School gap 2016	National gap 2016	School gap 2017	National gap 2017	School Gap 2016 compared to 2017	Servel Lewisham National
Writing	4.1%	14.9%	10.5%	15.6%	+6.4%	Compared to LA & National 50% 40% 30% - 20% 10% - 2013 2014 2015 2016 2017

Subject	School gap 2016	National gap 2016	School gap 2017	National gap 2017	School Gap 2016 compared to 2017	School Lewisham National
Maths	4.5%	18.0%	7.2%	17.2%	+2.7%	Compared to LA & National 50% 40% 30% - 20% 10% 2013 2014 2015 2016 2017
Subject	School gap 2016	National gap 2016	School gap 2017	National gap 2017	School Gap 2016 compared to 2017	Econo Lewisham National
Reading, Writing & Maths combined	8.3%	20.7%	21.6%	20.4%	+13.3%	Compared to LA & National 50% 40% 30% 20% 10% 2013 2014 2015 2016 2017

Summary

Phonics results are above both LA and national for PP children. In Key Stage One all areas are above national and RWM combined is significantly above national. In Key Stage two, Six out of 11 children had SEN and despite significant gains in all areas, (including 60% in writing since the end of year 5) diminishing the difference for SEN PP children is still a development area. Key Stage Two is above national in all areas.

What Has Been The Impact Of The 2016-2017 Pupil Premium For Those Children At Greater Depth?

	Reading				Writing				Maths			
Year group	Number of children working at Greater depth in 2016	Number of children working at Greater depth in 2017	Gain	Year group	Number of children working at Greater depth in 2016	Number of children working at Greater depth in 2017	Gain	Year group	Number of children working at Greater depth in 2016	Number of children working at Greater depth in 2017	Gain	
1 (4)	0	0	0	1	0	0	0	1	0	0	0	
2 (9)	1	1	0	2	0	1	+1	2	1	0	-1	
3 (18)	2	3	1	3	5	0	-5	3	4	3	-1	
4 (23)	7	6	-1	4	0	1	+1	4	2	5	+3	
5 (16)	1	4	3	5	2	0	-2	5	5	5	=	
6 (11)	1	2	1	6	1	1	=	6	2	3	+1	

	Reading, Writing and Maths combined									
Year group	Number of children working at Greater depth in 2016	Number of children working at Greater depth in 2017	Gain							
1	0	0	Stayed the same							
2	0	0	Stayed the same							
3	2	0	-2							
4	0	0	Stayed the same							
5	0	0	Stayed the same							
6	0	1	+1							