



Eliot Bank School: Impact of the 2015-2016 Pupil Premium

Amount Of Pupil Premium Funding Received 2015-16

Total number of pupils on roll	517
Number of pupils in receipt of the Pupil Premium Grant (PPG)	117
Number of pupils who were entitled to FSM at any point since the last Census day and in receipt of PPG	48
Number of LAC pupil in receipt of PPG	2
Number of Service children pupil in receipt of PPG	0
Number of adopted pupils in receipt of PPG	0
Total PP received	£155,280

Key Expenditure

Area of spend	Focus	Total allocation
Quality first Teaching	Raise attainment and diminish the difference	£40,000
Teaching assistant support	Raise attainment and diminish the difference	£10,000
Salary Contribution for Deputy Head for Inclusion	Management of PPG and monitoring Impact	£4,000
Salary contributions for Learning mentor and Child and family support worker	Personal, social and emotional well-being and Resilience.	£30,000
Dedicated extra teacher in year 6 (Deputy Head)	English, maths and resilience Raise attainment and diminish the difference	£25,000
Higher Level Teaching Assistants – booster groups	English, Maths, Raise attainment and diminish the difference	£12,500
Library Group	English, Personal, social and emotional well being	£2,650
Developing Me Programme	Resilience and emotional well being	£1,000
Funding for after school activities	Personal and Social	£4,500
Funding to support enrichment activities	Personal social and emotional well being	£6,500
Lexia Programme Licence	English support	£1,500
Explorers Club	Personal social emotional well- being - enrichment	£200
Special Education Needs Coordinator	Ensuring correct support and intervention for PPG children	£7,000
SENTAs	Delivering intervention for PPG children	£10,000

Diminishing the difference – Pupils in receipt of the Pupil Premium Grant

Year 1 All: 60 PP: 10	% meeting Age Related Expectation (ARE) at the end of 2014/15		% meeting Age Related Expectation (ARE) at the end of 2015/16		PPvsNonPP % gap in 2014/15	PPvsNonPP % gap in 2015/6	% gain
	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium			
Reading	70	88	70	80	-18	-10	+8%
Writing	70	88	60	72	-18	-12	+6%
Maths	70	88	50	84	-18	-34	-16%

Year 1 Summary

- The gap between Pupil Premium pupils and non Pupil Premium in reading and writing had narrowed significantly

Year 2 All: 60 PP: 21	% meeting Age Related Expectation (ARE) at the end of 2014/15		% meeting Age Related Expectation (ARE) at the end of 2015/16		PPvsNonPP % gap in 2014/15	PPvsNonPP % gap in 2015/16	% gain
	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium			
Reading	48	77	62	92	-29	-30	-1
Writing	38	74	67	87	-36	-20	+16
Maths	43	85	71	90	-42	-19	+23

Year 2 Summary

- The year group has a large number of pupils entitled to the PPG
- The gap in writing and maths has been closed significantly, especially in maths.
- The gap in reading has been closed.

Year 3 All: 116 PP: 26	% meeting Age Related Expectation (ARE) at the end of 2014/15		% meeting Age Related Expectation (ARE) at the end of 2015/16		PPvsNonPP % gap in 2014/15	PPvsNonPP % gap in 2015/16	% gain
	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium			
Reading	77	93	62	74	-16	-12	+4
Writing	73	91	31	63	-18	-32	-14
Maths	85	91	46	70	-6	-24	-18

Year 3 Summary

- A significant number of pupil premium children also have high level special needs.

Year 4 All: 59 PP: 16	% meeting Age Related Expectation (ARE) at the end of 2014/15		% meeting Age Related Expectation (ARE) at the end of 2015/16		PPvsNonPP % gap in 2014/15	PpvsNonPP % gap in 2015/16	% gain
	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium			
Reading	31	51	63	72	-20	-9	+11
Writing	56	70	63	77	-14	-14	0
Maths	31	42	50	79	-11	-29	-18

Year 4 Summary

- The gap in reading has been closed significantly.

Year 5 All: 60 PP: 8	% meeting Age Related Expectation (ARE) at the end of 2014/15		% meeting Age Related Expectation (ARE) at the end of 2015/16		PPvsNonPP % gap in 2014/15	PPvsNonPP % gap in 2015/16	% gain
	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium			
Reading	25	40	38	77	-15	-39	+1
Writing	38	73	13	63	-35	-50	-15
Maths	13	29	50	77	-16	-27	-11

Year 5 Summary

- The number of pupil premium pupil in this year group is significantly low.
- Most of the pupils entitled to PPG also have a special educational need.
- The needs of this year group have been monitored closely and reported to governors since they were in year 2

Year 6 All: 59 PP: 17	% meeting Age Related Expectation (ARE) at the end of 2014/15		% meeting Age Related Expectation (ARE) at the end of 2015/16		PPvsNonPP % gap in 2014/15	PPvsNonPP % gap in 2015/16	% gain
	Pupil Premium	Non Pupil Premium	Pupil Premium	Non Pupil Premium			
Reading	59	60	82	81	-1	+1	+2
Writing	18	57	82	83	-39	-1	+38
Maths	71	76	100	95	-5	+5	+10

Year 6 Summary

- Pupil premium children made significant progress in all areas.
- Pupil premium pupils out performed non pupil premium in writing by 1%
- Pupil premium pupils out performed non pupil premium in maths by 5 %